

TABLE 39 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
010	ANDERSON COUNTY	\$23,950	\$1,157,927	\$307,246	\$155,359	\$140,288	\$1,976,922	\$228,802	\$0	\$3,990,494
011	CLINTON	\$0	\$193,151	\$49,161	\$13,869	\$13,413	\$152,903	\$20,582	\$0	\$443,079
012	OAK RIDGE	\$34,826	\$1,219,674	\$387,478	\$95,821	\$124,114	\$1,407,002	\$126,124	\$27,323	\$3,422,362
020	BEDFORD COUNTY	\$39,923	\$736,346	\$93,264	\$172,072	\$239,572	\$1,874,870	\$92,209	\$6,891	\$3,255,147
030	BENTON COUNTY	\$263,166	\$0	\$138,396	\$0	\$24,168	\$591,517	\$63,365	\$2,604	\$1,083,216
040	BLED SOE COUNTY	\$0	\$261,258	\$37,789	\$0	\$78,920	\$417,544	\$48,862	\$0	\$844,373
050	BLOUNT COUNTY	\$0	\$1,833,722	\$827,936	\$91,250	\$118,867	\$2,556,896	\$151,751	\$0	\$5,580,422
051	ALCOA	\$0	\$78,743	\$61,321	\$57,750	\$186,850	\$557,220	\$45,173	\$3,591	\$990,648
052	MARYVILLE	\$72,898	\$322,848	\$186,332	\$68,553	\$387,666	\$1,093,146	\$53,858	\$4,428	\$2,189,729
060	BRADLEY COUNTY	\$62,832	\$514,923	\$238,840	\$244,511	\$372,700	\$2,042,994	\$122,283	\$7,117	\$3,606,200
061	CLEVELAND	\$0	\$21,020	\$11,848	\$118,581	\$656,906	\$1,319,536	\$89,372	\$0	\$2,217,263
070	CAMPBELL COUNTY	\$811,379	\$6,205	\$336,007	\$195,668	\$14,404	\$1,340,215	\$74,174	\$0	\$2,778,052
080	CANNON COUNTY	\$0	\$217,294	\$63,914	\$0	\$19,283	\$482,939	\$55,771	\$0	\$839,201
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$33,373	\$64,501	\$5,254	\$0	\$103,128
092	*HOLLOW ROCK-BR	\$17,389	\$21,192	\$4,303	\$36,604	\$96,154	\$121,403	\$25,012	\$14,301	\$336,358
093	*HUNTINGDON	\$0	\$14,821	\$1,155	\$22,994	\$211,798	\$268,852	\$24,771	\$24,565	\$568,956
094	*MCKENZIE	\$0	\$135,389	\$15,784	\$43,967	\$4,661	\$228,649	\$31,880	\$10,663	\$470,993
095	*S. CARROLL	\$0	\$22,262	\$3,100	\$10,503	\$10,291	\$77,996	\$6,909	\$0	\$131,061
097	*W. CARROLL	\$120,770	\$0	\$16,885	\$67,557	\$2,972	\$198,686	\$52,205	\$0	\$459,075
100	CARTER COUNTY	\$0	\$683,252	\$337,405	\$0	\$38,345	\$1,221,992	\$99,010	\$0	\$2,380,004
101	ELIZABETHTON	\$25,576	\$223,354	\$120,115	\$74,362	\$40,068	\$543,722	\$27,036	\$4,698	\$1,058,931
110	CHEATHAM COUNTY	\$0	\$15,750	\$2,071	\$167,950	\$1,333,258	\$1,407,376	\$94,414	\$1,868	\$3,022,687
120	CHESTER COUNTY	\$3,713	\$286,824	\$39,458	\$68,400	\$19,130	\$532,711	\$77,469	\$3,982	\$1,031,687
130	CLAIBORNE COUNTY	\$0	\$414,145	\$43,890	\$0	\$83,787	\$1,160,777	\$102,292	\$0	\$1,804,891
140	CLAY COUNTY	\$0	\$154,968	\$20,879	\$51,555	\$88,925	\$356,699	\$38,215	\$862	\$712,103
150	COCKE COUNTY	\$0	\$591,126	\$222,934	\$44,265	\$116,979	\$1,013,460	\$66,349	\$12,096	\$2,067,209
151	NEWPORT	\$0	\$98,482	\$24,956	\$26,931	\$10,222	\$200,471	\$84,537	\$0	\$445,599
160	COFFEE COUNTY	\$0	\$412,538	\$175,846	\$0	\$2,233	\$795,816	\$31,207	\$0	\$1,417,640
161	MANCHESTER	\$0	\$155,858	\$60,925	\$39,252	\$29,825	\$302,714	\$24,188	\$12,364	\$625,126
162	TULLAHOMA	\$0	\$580,899	\$198,931	\$100,253	\$230,033	\$1,066,728	\$91,286	\$0	\$2,268,130
170	CROCKETT COUNTY	\$0	\$143,785	\$36,922	\$86,100	\$34,980	\$511,932	\$31,894	\$8,385	\$853,998
171	ALAMO	\$0	\$19,400	\$3,362	\$19,741	\$55,845	\$77,450	\$0	\$1,188	\$176,986
172	BELLS	\$0	\$49,116	\$9,323	\$11,971	\$55	\$68,811	\$13,011	\$0	\$152,287
180	CUMBERLAND COUNTY	\$0	\$897,388	\$358,111	\$207,430	\$109,268	\$1,340,887	\$119,340	\$199	\$3,032,623
190	DAVIDSON COUNTY	\$213,665	\$18,598,851	\$8,039,422	\$522,080	\$2,239,527	\$21,146,072	\$1,166,126	\$272,681	\$52,198,424
200	DECATUR COUNTY	\$0	\$122,997	\$11,734	\$120,483	\$0	\$373,800	\$48,123	\$0	\$677,137
210	DEKALB COUNTY	\$0	\$249,834	\$45,900	\$66,900	\$4,842	\$594,422	\$79,978	\$1,330	\$1,043,206
220	DICKSON COUNTY	\$0	\$0	\$186	\$350,497	\$1,380,805	\$2,033,266	\$95,811	\$500	\$3,861,065
230	DYER COUNTY	\$0	\$429,002	\$134,511	\$232,788	\$166,785	\$831,785	\$83,578	\$0	\$1,878,449
231	DYERSBURG	\$42,438	\$749,995	\$216,357	\$133,321	\$47,842	\$1,087,865	\$71,607	\$22,357	\$2,371,782

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240	FAYETTE COUNTY	\$0	\$431,794	\$82,468	\$159,139	\$46,602	\$768,746	\$44,098	\$1,810	\$1,534,657
250	FENTRESS COUNTY	\$0	\$237,314	\$21,188	\$0	\$19,475	\$616,725	\$58,162	\$0	\$952,864
260	FRANKLIN COUNTY	\$65,104	\$972,668	\$364,029	\$182,433	\$28,801	\$1,446,837	\$137,357	\$0	\$3,197,229
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$197,799	\$22,568	\$0	\$54,911	\$332,228	\$71,965	\$0	\$679,471
272	*MILAN	\$0	\$219,346	\$54,731	\$67,789	\$62,852	\$402,382	\$82,518	\$0	\$889,618
273	*TRENTON	\$21,830	\$148,220	\$22,545	\$70,427	\$38,509	\$336,672	\$21,272	\$0	\$659,475
274	*BRADFORD	\$7,823	\$60,484	\$7,943	\$24,395	\$12,813	\$92,858	\$18,459	\$1,954	\$226,729
275	*GIBSON CO. SPEC.	\$0	\$363,451	\$72,376	\$89,985	\$26,633	\$422,944	\$28,747	\$0	\$1,004,136
280	GILES COUNTY	\$0	\$367,002	\$140,135	\$97,591	\$65,754	\$1,320,892	\$50,832	\$0	\$2,042,206
290	GRAINGER COUNTY	\$0	\$331,850	\$57,536	\$30,000	\$12,182	\$505,590	\$60,739	\$0	\$997,897
300	GREENE COUNTY	\$49,999	\$785,302	\$291,035	\$0	\$38,337	\$1,369,644	\$99,716	\$317	\$2,634,350
301	GREENEVILLE	\$46,628	\$455,781	\$231,811	\$95,403	\$56,462	\$770,939	\$72,031	\$799	\$1,729,854
310	GRUNDY COUNTY	\$0	\$227,636	\$25,302	\$47,707	\$7,963	\$520,882	\$81,982	\$4,209	\$915,681
320	HAMBLÉN COUNTY	\$0	\$1,324,845	\$465,660	\$0	\$125,890	\$2,320,445	\$145,702	\$3,489	\$4,386,031
330	HAMILTON COUNTY	\$159,342	\$506,133	\$287,603	\$885,590	\$8,719,989	\$8,909,282	\$218,475	\$381,861	\$20,068,275
340	HANCOCK COUNTY	\$0	\$88,140	\$8,136	\$0	\$16,428	\$270,988	\$8,167	\$0	\$391,859
350	HARDEMAN COUNTY	\$0	\$51,608	\$12,250	\$142,719	\$561,475	\$821,592	\$5,084	\$893	\$1,595,621
360	HARDIN COUNTY	\$317,463	\$211	\$165,904	\$120,709	\$8,335	\$943,727	\$100,155	\$1,494	\$1,657,998
370	HAWKINS COUNTY	\$0	\$901,893	\$327,408	\$0	\$104,630	\$1,685,593	\$105,807	\$16,142	\$3,141,473
371	ROGERSVILLE	\$0	\$11,819	\$6,072	\$16,294	\$79,472	\$135,806	\$6,366	\$0	\$255,829
380	HAYWOOD COUNTY	\$0	\$1,400	\$113	\$103,482	\$558,823	\$649,389	\$2,203	\$0	\$1,315,410
390	HENDERSON COUNTY	\$0	\$349,625	\$79,269	\$125,643	\$108,962	\$828,956	\$29,950	\$59,005	\$1,581,410
391	LEXINGTON	\$0	\$0	\$0	\$44,680	\$262,199	\$224,501	\$112	\$0	\$531,492
400	HENRY COUNTY	\$0	\$0	\$0	\$114,886	\$487,997	\$717,718	\$0	\$0	\$1,320,601
401	*PARIS	\$0	\$184,892	\$25,569	\$52,209	\$36,452	\$290,660	\$48,798	\$7,128	\$645,708
410	HICKMAN COUNTY	\$0	\$0	\$0	\$32,150	\$418,029	\$871,815	\$49,736	\$0	\$1,371,730
420	HOUSTON COUNTY	\$0	\$204,844	\$16,419	\$3,286	\$13,998	\$418,755	\$16,578	\$0	\$673,880
430	HUMPHREYS COUNTY	\$35,651	\$399,000	\$92,510	\$0	\$33,613	\$687,904	\$45,873	\$1,040	\$1,295,591
440	JACKSON COUNTY	\$0	\$199,842	\$25,375	\$7,071	\$34,582	\$435,403	\$41,975	\$80	\$744,328
450	JEFFERSON COUNTY	\$0	\$825,946	\$381,145	\$159,916	\$228,874	\$1,273,625	\$119,796	\$145	\$2,989,447
460	JOHNSON COUNTY	\$0	\$343,406	\$120,827	\$0	\$115,440	\$656,735	\$75,398	\$2,708	\$1,314,514
470	KNOX COUNTY	\$0	\$8,255,617	\$1,905,984	\$250,965	\$1,038,346	\$12,355,260	\$1,120,784	\$32,602	\$24,959,558
480	LAKE COUNTY	\$29,920	\$102,387	\$24,216	\$37,047	\$1,472	\$343,797	\$29,449	\$1,067	\$569,355
490	LAUDERDALE COUNTY	\$37,703	\$241,866	\$69,336	\$72,868	\$541,138	\$866,202	\$0	\$0	\$1,829,113
500	LAWRENCE COUNTY	\$0	\$742,668	\$207,887	\$119,145	\$85,084	\$1,717,987	\$95,438	\$0	\$2,968,209
510	LEWIS COUNTY	\$46,990	\$170,169	\$29,090	\$42,047	\$7,863	\$377,879	\$25,503	\$0	\$699,541
520	LINCOLN COUNTY	\$365,918	\$0	\$70,863	\$0	\$16,486	\$1,187,378	\$63,707	\$13,527	\$1,717,879
521	FAYETTEVILLE	\$107,620	\$0	\$25,747	\$30,137	\$8,885	\$234,196	\$31,080	\$1,240	\$438,905
530	LOUDON COUNTY	\$0	\$512,597	\$142,496	\$175,000	\$496,710	\$890,214	\$61,456	\$2,139	\$2,280,612

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531	LENOIR CITY	\$74,779	\$217,961	\$80,300	\$0	\$38,953	\$709,420	\$26	\$8,769	\$1,130,208
540	MCMINN COUNTY	\$23,039	\$625,913	\$258,378	\$80,231	\$0	\$1,358,653	\$122,124	\$73,940	\$2,542,278
541	ATHENS	\$0	\$147,081	\$45,816	\$41,420	\$0	\$390,531	\$0	\$0	\$624,848
542	ETOWAH	\$0	\$65,280	\$20,841	\$15,443	\$0	\$80,865	\$14,003	\$681	\$197,113
550	MCNAIRY COUNTY	\$0	\$415,555	\$81,781	\$246,440	\$0	\$801,718	\$68,106	\$0	\$1,613,600
560	MACON COUNTY	\$0	\$467,400	\$60,832	\$142,485	\$0	\$810,709	\$73,236	\$0	\$1,554,662
570	MADISON COUNTY	\$71,996	\$1,458,361	\$370,446	\$598,751	\$320,448	\$3,583,362	\$178,850	\$10,240	\$6,592,454
580	MARION COUNTY	\$0	\$423,214	\$148,122	\$156,711	\$26,784	\$1,167,098	\$130,269	\$700	\$2,052,898
581	*RICHARD CITY	\$33,058	\$24,231	\$4,337	\$10,667	\$11,401	\$100,916	\$21,673	\$2,710	\$208,993
590	MARSHALL COUNTY	\$45,847	\$700,532	\$238,970	\$99,844	\$50,589	\$1,262,063	\$178,709	\$0	\$2,576,554
600	MAURY COUNTY	\$0	\$1,283,038	\$517,208	\$269,109	\$282,996	\$2,696,825	\$66,329	\$0	\$5,115,505
610	MEIGS COUNTY	\$27,965	\$221,657	\$17,986	\$18,425	\$7,098	\$301,631	\$47,204	\$0	\$641,966
620	MONROE COUNTY	\$0	\$570,795	\$254,155	\$240,370	\$50,401	\$928,589	\$170,832	\$7,235	\$2,222,377
621	SWEETWATER	\$0	\$174,647	\$64,459	\$43,175	\$16,448	\$312,434	\$31,847	\$1,110	\$644,120
630	MONTGOMERY COUNTY	\$117,981	\$2,982,024	\$1,228,391	\$844,362	\$1,296,833	\$4,460,632	\$477,446	\$8,163	\$11,415,832
640	MOORE COUNTY	\$0	\$220,487	\$45,368	\$33,883	\$0	\$332,459	\$33,007	\$0	\$665,204
650	MORGAN COUNTY	\$0	\$456,369	\$65,804	\$0	\$75,366	\$863,448	\$0	\$27,977	\$1,488,964
660	OBION COUNTY	\$0	\$610,034	\$82,638	\$51,660	\$23,133	\$936,310	\$81,123	\$3,006	\$1,787,904
661	UNION CITY	\$0	\$75,731	\$20,311	\$26,555	\$223,658	\$422,445	\$4,615	\$0	\$773,315
670	VERTON COUNTY	\$0	\$499,137	\$105,427	\$90,795	\$64,210	\$769,038	\$115,834	\$3,640	\$1,648,081
680	PERRY COUNTY	\$0	\$150,498	\$28,406	\$27,650	\$8,510	\$292,476	\$24,692	\$0	\$532,232
690	PICKETT COUNTY	\$0	\$118,996	\$16,301	\$33,330	\$4,018	\$176,979	\$22,819	\$0	\$372,443
700	POLK COUNTY	\$0	\$299,844	\$117,825	\$135,245	\$66,316	\$595,002	\$94,524	\$0	\$1,308,756
710	PUTNAM COUNTY	\$0	\$636,201	\$240,567	\$144,359	\$1,006,357	\$3,263,429	\$92,776	\$0	\$5,383,689
720	RHEA COUNTY	\$0	\$531,673	\$208,342	\$0	\$4,558	\$1,046,624	\$77,602	\$0	\$1,868,799
721	DAYTON	\$0	\$74,330	\$28,992	\$10,669	\$0	\$110,014	\$12,668	\$0	\$236,673
730	ROANE COUNTY	\$0	\$83,047	\$32,420	\$155,561	\$997,858	\$1,931,107	\$122,224	\$104,624	\$3,426,841
740	ROBERTSON COUNTY	\$0	\$33,137	\$6,846	\$234,492	\$1,548,581	\$2,086,610	\$86,029	\$0	\$3,995,695
750	RUTHERFORD COUNTY	\$0	\$3,488,588	\$1,400,933	\$357,319	\$376,975	\$8,536,981	\$395,556	\$99,120	\$14,655,472
751	MURFREESBORO	\$0	\$645,625	\$227,227	\$78,715	\$874,851	\$2,159,174	\$105,410	\$6,900	\$4,097,902
760	SCOTT COUNTY	\$23,040	\$241,727	\$29,890	\$108,609	\$0	\$623,475	\$98,217	\$470	\$1,125,428
761	*ONEIDA	\$0	\$211,060	\$59,063	\$49,911	\$640	\$266,445	\$76,208	\$10,876	\$674,203
770	SEQUATCHIE COUNTY	\$0	\$234,054	\$70,962	\$41,511	\$36,740	\$496,113	\$49,131	\$2,076	\$930,587
780	SEVIER COUNTY	\$0	\$2,113,419	\$756,348	\$210,983	\$158,425	\$3,169,344	\$211,788	\$0	\$6,620,307
790	SHELBY COUNTY	\$2,213,046	\$507,193	\$873,231	\$558,960	\$5,131,877	\$6,858,057	\$113,798	\$78,807	\$16,334,969
791	MEMPHIS	\$153,959	\$31,792,701	\$10,504,372	\$104,317	\$5,924,387	\$24,051,518	\$3,556,974	\$280,181	\$76,368,409
800	SMITH COUNTY	\$0	\$295,918	\$35,864	\$36,639	\$26,224	\$879,419	\$64,226	\$15	\$1,338,305
810	STEWART COUNTY	\$0	\$326,892	\$41,053	\$81,871	\$14,077	\$567,799	\$63,614	\$1,936	\$1,097,242
820	SULLIVAN COUNTY	\$0	\$1,775,654	\$891,542	\$0	\$42,103	\$2,462,551	\$112,781	\$0	\$5,284,631
821	BRISTOL	\$39,364	\$58,844	\$31,404	\$0	\$666,401	\$1,176,539	\$37,618	\$0	\$2,010,170

**TABLE 39 2005-2006**[illegible]